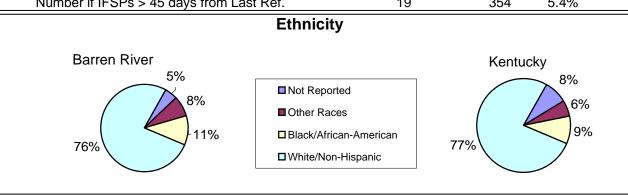
Barren River

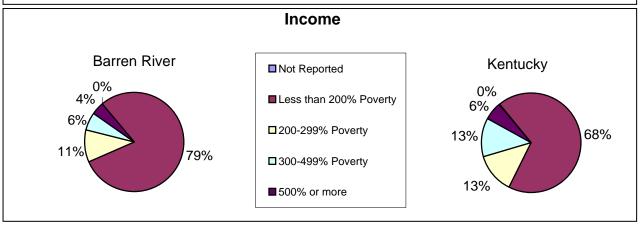
Fiscal Year: 2006 Quarter: 3rd

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Barren River	Kentucky	Total	
Total Children Served	297	6034	4.9%	
Total Paid for All Services	\$260,963.63	\$5,527,846.83	4.7%	
Total Eligible Children Served	203	4400	4.6%	
Cost per Child for Elig. Services	\$1,014.98	\$1,025.81	98.9%	
Total Paid for Eligible Services	\$206,040.38	\$4,513,542.58	4.6%	
Total One Day Snapshot Child Count	170	3577	4.8%	
Referrals and IFSP information				
Total Referrals	113	1851	6.1%	
Average Age at Referral in Months	18.0	18.8	95.7%	
Number of IFSPs	38	963	3.9%	
Average Age at IFSP in Months	21.3	20.6	103.1%	
Avg. No. Days from Last Referral to IFSP	45	49	92.3%	
Number if IFSPs > 45 days from Last Ref.	19	354	5.4%	



Children Turning 3 During Quarter Barren River Kentucky Age Appropriate by Age 3 7.7% 13.5% Discharged Prior to Age 3, other than Age Appropriate 10.3% 17.4% Discharge Not Reported 28.2% 12.4% Transitioned to Part B 43.9% 48.7% Transitioned; Not Eligible for Part B 0.0% 1.7% Transitioned; Part B Eligibility Not Determined 9.3% 5.1% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 39 862



3%

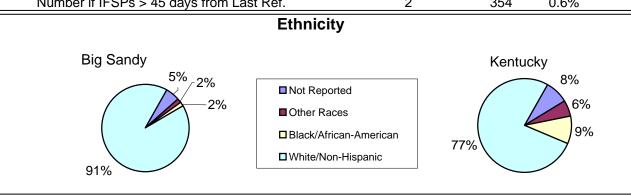
9%

Big Sandy

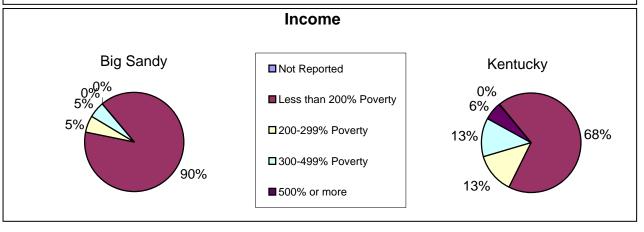
Fiscal Year: 2006 Quarter: 3rd

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Big Sandy	Kentucky	Total	
Total Children Served	208	6034	3.4%	
Total Paid for All Services	\$159,509.70	\$5,527,846.83	2.9%	
Total Eligible Children Served	159	4400	3.6%	
Cost per Child for Elig. Services	\$846.51	\$1,025.81	82.5%	
Total Paid for Eligible Services	\$134,595.45	\$4,513,542.58	3.0%	
Total One Day Snapshot Child Count	130	3577	3.6%	
Referrals and IFSP information				
Total Referrals	56	1851	3.0%	
Average Age at Referral in Months	18.7	18.8	99.0%	
Number of IFSPs	34	963	3.5%	
Average Age at IFSP in Months	20.0	20.6	96.9%	
Avg. No. Days from Last Referral to IFSP	37	49	75.2%	
Number if IFSPs > 45 days from Last Ref.	2	354	0.6%	



Children Turning 3 During Quarter Big Sandy Kentucky Age Appropriate by Age 3 13.5% 7.4% Discharged Prior to Age 3, other than Age Appropriate 40.7% 17.4% Discharge Not Reported 18.5% 12.4% Transitioned to Part B 22.2% 43.9% Transitioned; Not Eligible for Part B 1.7% 0.0% Transitioned; Part B Eligibility Not Determined 9.3% 11.1% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 862 27



3%

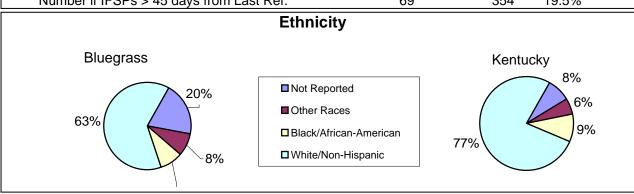
9%

Bluegrass

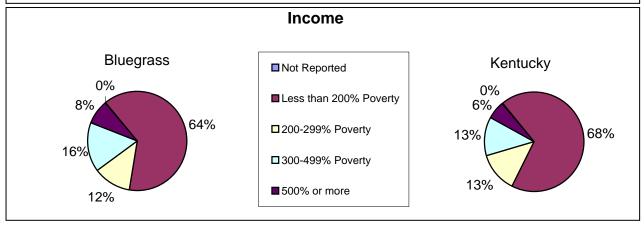
Fiscal Year: 2006 Quarter: 3rd

Data as of January 17, 2007

			Percent of State
Child Count and Payments	Bluegrass	Kentucky	Total
Total Children Served	1027	6034	17.0%
Total Paid for All Services	\$834,809.80	\$5,527,846.83	15.1%
Total Eligible Children Served	689	4400	15.7%
Cost per Child for Elig. Services	\$988.80	\$1,025.81	96.4%
Total Paid for Eligible Services	\$681,282.55	\$4,513,542.58	15.1%
Total One Day Snapshot Child Count	564	3577	15.8%
Referrals and IFSP information			
Total Referrals	278	1851	15.0%
Average Age at Referral in Months	19.7	18.8	104.7%
Number of IFSPs	151	963	15.7%
Average Age at IFSP in Months	21.3	20.6	103.3%
Avg. No. Days from Last Referral to IFSP	58	49	117.3%
Number if IFSPs > 45 days from Last Ref.	69	354	19.5%



Children Turning 3 During Quarter Bluegrass Kentucky Age Appropriate by Age 3 13.5% 11.3% Discharged Prior to Age 3, other than Age Appropriate 19.4% 17.4% Discharge Not Reported 17.7% 12.4% Transitioned to Part B 43.9% 39.5% Transitioned; Not Eligible for Part B 0.0% 1.7% Transitioned; Part B Eligibility Not Determined 10.5% 9.3% Transitioned to Services Other than Part B 1.6% 1.9% **Total Number Turning 3** 124 862



3%

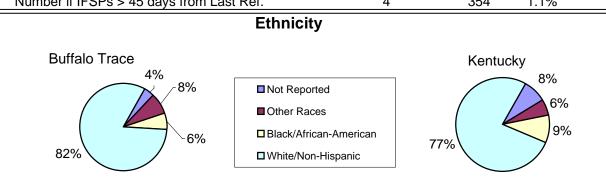
9%

Buffalo Trace

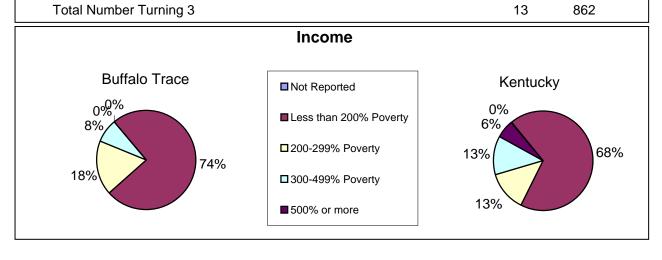
Fiscal Year: 2006 Quarter: 3rd

Data as of January 17, 2007	Data	as of	January	<i>i</i> 17.	2007
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			Percent of State
Child Count and Payments	Buffalo Trace	Kentucky	Total
Total Children Served	80	6034	1.3%
Total Paid for All Services	\$75,487.75	\$5,527,846.83	1.4%
Total Eligible Children Served	62	4400	1.4%
Cost per Child for Elig. Services	\$999.56	\$1,025.81	97.4%
Total Paid for Eligible Services	\$61,972.50	\$4,513,542.58	1.4%
Total One Day Snapshot Child Count	51	3577	1.4%
Referrals and IFSP information			
Total Referrals	29	1851	1.6%
Average Age at Referral in Months	16.2	18.8	86.0%
Number of IFSPs	15	963	1.6%
Average Age at IFSP in Months	20.2	20.6	97.9%
Avg. No. Days from Last Referral to IFSP	43	49	88.3%
Number if IFSPs > 45 days from Last Ref.	4	354	1.1%



Children Turning 3 During Quarter Buffalo Trace Kentucky Age Appropriate by Age 3 23.1% 13.5% Discharged Prior to Age 3, other than Age Appropriate 30.8% 17.4% Discharge Not Reported 0.0% 12.4% Transitioned to Part B 43.9% 38.5% Transitioned; Not Eligible for Part B 0.0% 1.7% Transitioned; Part B Eligibility Not Determined 7.7% 9.3% Transitioned to Services Other than Part B 0.0% 1.9%



3%

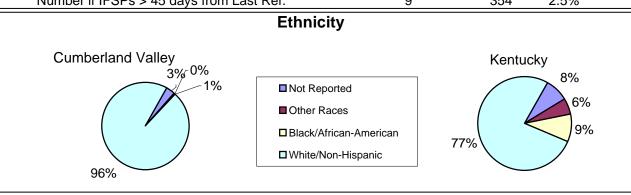
9%

Cumberland Valley

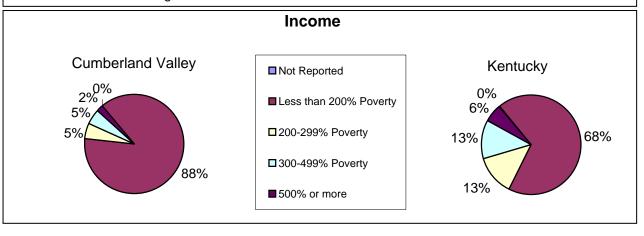
Fiscal Year: 2006 Quarter: 3rd

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Cumberland Valley	Kentucky	Total	
Total Children Served	293	6034	4.9%	
Total Paid for All Services	\$211,343.93	\$5,527,846.83	3.8%	
Total Eligible Children Served	217	4400	4.9%	
Cost per Child for Elig. Services	\$746.40	\$1,025.81	72.8%	
Total Paid for Eligible Services	\$161,968.43	\$4,513,542.58	3.6%	
Total One Day Snapshot Child Count	181	3577	5.1%	
Referrals and IFSP information				
Total Referrals	94	1851	5.1%	
Average Age at Referral in Months	18.4	18.8	97.8%	
Number of IFSPs	41	963	4.3%	
Average Age at IFSP in Months	20.7	20.6	100.3%	
Avg. No. Days from Last Referral to IFSP	44	49	89.1%	
Number if IFSPs > 45 days from Last Ref.	. 9	354	2.5%	



Children Turning 3 During Quarter Cumberland Valley Kentucky Age Appropriate by Age 3 13.5% 9.8% Discharged Prior to Age 3, other than Age Appropriate 22.0% 17.4% Discharge Not Reported 17.1% 12.4% Transitioned to Part B 41.5% 43.9% Transitioned; Not Eligible for Part B 0.0% 1.7% Transitioned; Part B Eligibility Not Determined 9.3% 9.8% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 862 41

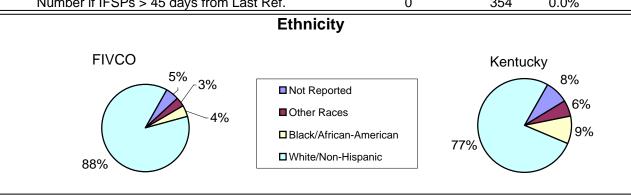


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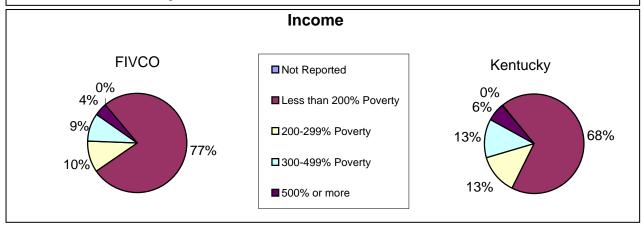
9%

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	FIVCO	Kentucky	Total	
Total Children Served	157	6034	2.6%	
Total Paid for All Services	\$171,967.50	\$5,527,846.83	3.1%	
Total Eligible Children Served	134	4400	3.0%	
Cost per Child for Elig. Services	\$1,194.62	\$1,025.81	116.5%	
Total Paid for Eligible Services	\$160,078.50	\$4,513,542.58	3.5%	
Total One Day Snapshot Child Count	119	3577	3.3%	
Referrals and IFSP information				
Total Referrals	43	1851	2.3%	
Average Age at Referral in Months	18.0	18.8	95.4%	
Number of IFSPs	20	963	2.1%	
Average Age at IFSP in Months	17.6	20.6	85.3%	
Avg. No. Days from Last Referral to IFSP	40	49	80.4%	
Number if IFSPs > 45 days from Last Ref.	0	354	0.0%	



Children Turning 3 During Quarter FIVCO Kentucky Age Appropriate by Age 3 15.2% 13.5% Discharged Prior to Age 3, other than Age Appropriate 24.2% 17.4% Discharge Not Reported 12.1% 12.4% Transitioned to Part B 43.9% 45.5% Transitioned; Not Eligible for Part B 0.0% 1.7% Transitioned; Part B Eligibility Not Determined 9.3% 3.0% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 862 33



3%

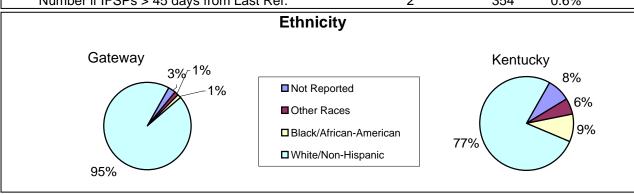
9%

Gateway

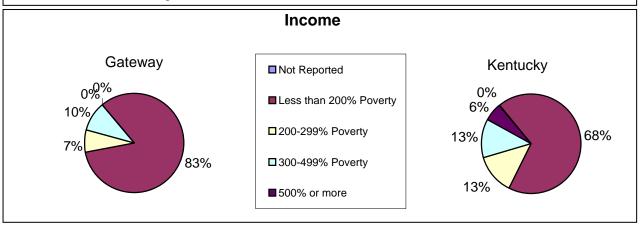
Fiscal Year: 2006 Quarter: 3rd

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Gateway	Kentucky	Total	
Total Children Served	110	6034	1.8%	
Total Paid for All Services	\$83,182.25	\$5,527,846.83	1.5%	
Total Eligible Children Served	80	4400	1.8%	
Cost per Child for Elig. Services	\$803.81	\$1,025.81	78.4%	
Total Paid for Eligible Services	\$64,304.75	\$4,513,542.58	1.4%	
Total One Day Snapshot Child Count	71	3577	2.0%	
Referrals and IFSP information				
Total Referrals	34	1851	1.8%	
Average Age at Referral in Months	18.4	18.8	97.8%	
Number of IFSPs	12	963	1.2%	
Average Age at IFSP in Months	19.2	20.6	92.9%	
Avg. No. Days from Last Referral to IFSP	41	49	83.6%	
Number if IFSPs > 45 days from Last Ref.	2	354	0.6%	



Children Turning 3 During Quarter Gateway Kentucky Age Appropriate by Age 3 13.5% 5.6% Discharged Prior to Age 3, other than Age Appropriate 22.2% 17.4% Discharge Not Reported 11.1% 12.4% Transitioned to Part B 43.9% 55.6% Transitioned; Not Eligible for Part B 5.6% 1.7% Transitioned; Part B Eligibility Not Determined 9.3% 0.0% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 862 18



3%

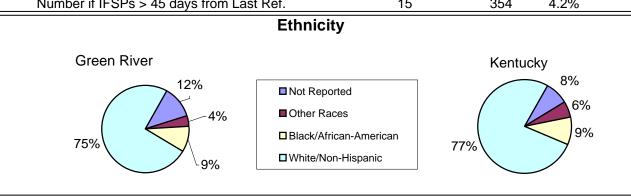
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Green River

Fiscal Year: 2006 Quarter: 3rd

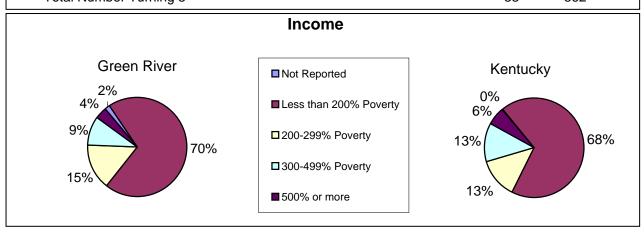
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Green River	Kentucky	Total	
Total Children Served	218	6034	3.6%	
Total Paid for All Services	\$181,925.17	\$5,527,846.83	3.3%	
Total Eligible Children Served	149	4400	3.4%	
Cost per Child for Elig. Services	\$931.59	\$1,025.81	90.8%	
Total Paid for Eligible Services	\$138,807.42	\$4,513,542.58	3.1%	
Total One Day Snapshot Child Count	127	3577	3.6%	
Referrals and IFSP information				
Total Referrals	69	1851	3.7%	
Average Age at Referral in Months	16.5	18.8	87.7%	
Number of IFSPs	42	963	4.4%	
Average Age at IFSP in Months	17.9	20.6	86.9%	
Avg. No. Days from Last Referral to IFSP	44	49	89.9%	
Number if IFSPs > 45 days from Last Ref.	15	354	4.2%	



Children Turning 3 During Quarter

	Green River	Kentucky
Age Appropriate by Age 3	21.2%	13.5%
Discharged Prior to Age 3, other than Age Appropriate	18.2%	17.4%
Discharge Not Reported	6.1%	12.4%
Transitioned to Part B	42.4%	43.9%
Transitioned; Not Eligible for Part B	0.0%	1.7%
Transitioned; Part B Eligibility Not Determined	9.1%	9.3%
Transitioned to Services Other than Part B	3.0%	1.9%
Total Number Turning 3	33	862

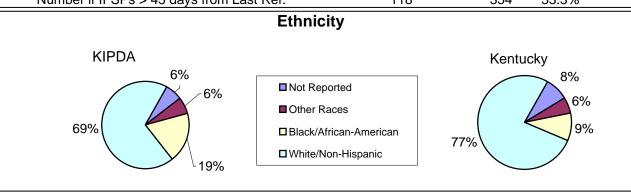


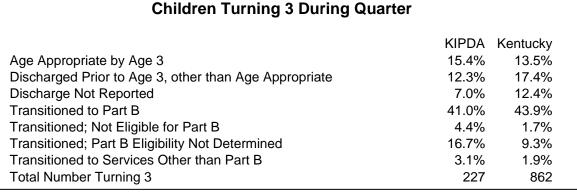
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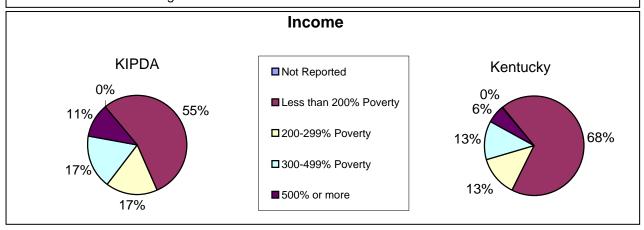
9%

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	KIPDA	Kentucky	Total	
Total Children Served	1576	6034	26.1%	
Total Paid for All Services	\$1,695,737.06	\$5,527,846.83	30.7%	
Total Eligible Children Served	1156	4400	26.3%	
Cost per Child for Elig. Services	\$1,191.87	\$1,025.81	116.2%	
Total Paid for Eligible Services	\$1,377,796.56	\$4,513,542.58	30.5%	
Total One Day Snapshot Child Count	921	3577	25.7%	
Referrals and IFSP information				
Total Referrals	457	1851	24.7%	
Average Age at Referral in Months	19.0	18.8	100.6%	
Number of IFSPs	267	963	27.7%	
Average Age at IFSP in Months	20.9	20.6	101.5%	
Avg. No. Days from Last Referral to IFSP	54	49	109.7%	
Number if IFSPs > 45 days from Last Ref.	118	354	33.3%	







3%

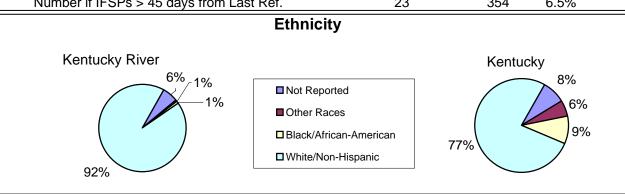
9%

Kentucky River

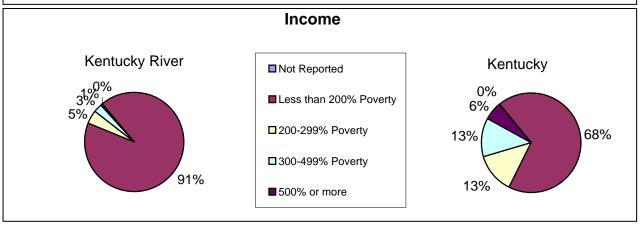
Fiscal Year: 2006 Quarter: 3rd

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Kentucky River	Kentucky	Total	
Total Children Served	222	6034	3.7%	
Total Paid for All Services	\$210,496.40	\$5,527,846.83	3.8%	
Total Eligible Children Served	177	4400	4.0%	
Cost per Child for Elig. Services	\$961.49	\$1,025.81	93.7%	
Total Paid for Eligible Services	\$170,183.15	\$4,513,542.58	3.8%	
Total One Day Snapshot Child Count	154	3577	4.3%	
Referrals and IFSP information				
Total Referrals	56	1851	3.0%	
Average Age at Referral in Months	16.4	18.8	87.2%	
Number of IFSPs	41	963	4.3%	
Average Age at IFSP in Months	17.4	20.6	84.3%	
Avg. No. Days from Last Referral to IFSP	49	49	99.8%	
Number if IFSPs > 45 days from Last Ref.	23	354	6.5%	



Children Turning 3 During Quarter Kentucky River Kentucky Age Appropriate by Age 3 13.5% 2.7% Discharged Prior to Age 3, other than Age Appropriate 8.1% 17.4% Discharge Not Reported 8.1% 12.4% Transitioned to Part B 81.1% 43.9% Transitioned; Not Eligible for Part B 0.0% 1.7% Transitioned; Part B Eligibility Not Determined 9.3% 0.0% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 862 37



3%

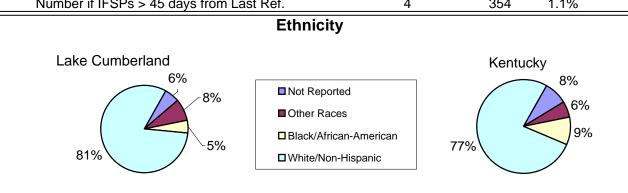
9%

Lake Cumberland

Fiscal Year: 2006 Quarter: 3rd

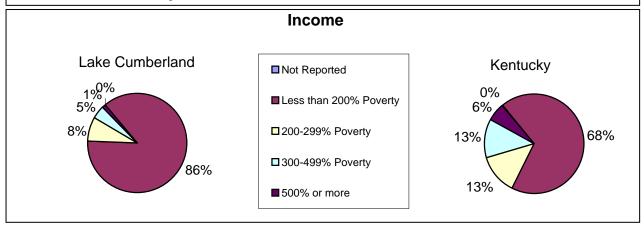
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Lake Cumberland	Kentucky	Total	
Total Children Served	279	6034	4.6%	
Total Paid for All Services	\$259,274.40	\$5,527,846.83	4.7%	
Total Eligible Children Served	230	4400	5.2%	
Cost per Child for Elig. Services	\$986.56	\$1,025.81	96.2%	
Total Paid for Eligible Services	\$226,908.15	\$4,513,542.58	5.0%	
Total One Day Snapshot Child Count	197	3577	5.5%	
Referrals and IFSP information				
Total Referrals	100	1851	5.4%	
Average Age at Referral in Months	19.9	18.8	105.5%	
Number of IFSPs	35	963	3.6%	
Average Age at IFSP in Months	24.0	20.6	116.1%	
Avg. No. Days from Last Referral to IFSP	41	49	84.1%	
Number if IFSPs > 45 days from Last Ref.	4	354	1.1%	



Lake Cumberland Kentucky Age Appropriate by Age 3 17.4% 13.5% Discharged Prior to Age 3, other than Age Appropriate 8.7% 17.4% Discharge Not Reported 28.3% 12.4% Transitioned to Part B 39.1% 43.9% Transitioned; Not Eligible for Part B 4.3% 1.7% Transitioned; Part B Eligibility Not Determined 2.2% 9.3% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 862 46

Children Turning 3 During Quarter



3%

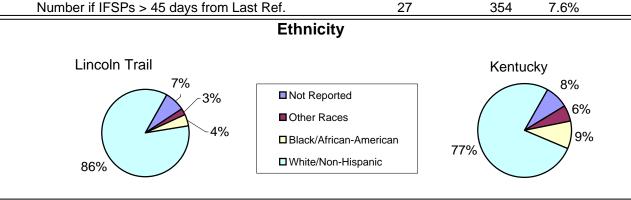
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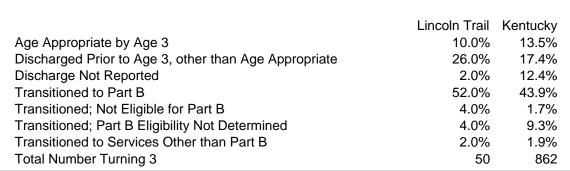
Lincoln Trail

Fiscal Year: 2006 Quarter: 3rd

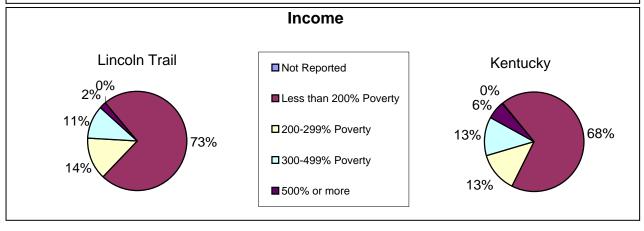
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Lincoln Trail	Kentucky	Total	
Total Children Served	318	6034	5.3%	
Total Paid for All Services	\$289,542.07	\$5,527,846.83	5.2%	
Total Eligible Children Served	241	4400	5.5%	
Cost per Child for Elig. Services	\$969.62	\$1,025.81	94.5%	
Total Paid for Eligible Services	\$233,678.32	\$4,513,542.58	5.2%	
Total One Day Snapshot Child Count	190	3577	5.3%	
Referrals and IFSP information				
Total Referrals	108	1851	5.8%	
Average Age at Referral in Months	19.8	18.8	105.2%	
Number of IFSPs	54	963	5.6%	
Average Age at IFSP in Months	20.2	20.6	98.1%	
Avg. No. Days from Last Referral to IFSP	59	49	119.1%	
Number if IFSPs > 45 days from Last Ref.	27	354	7.6%	





Children Turning 3 During Quarter



3%

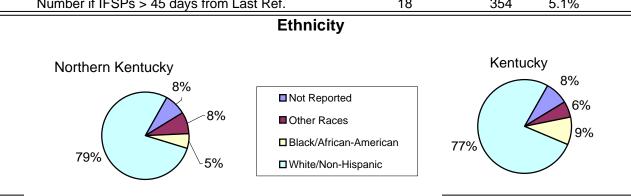
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Northern Kentucky

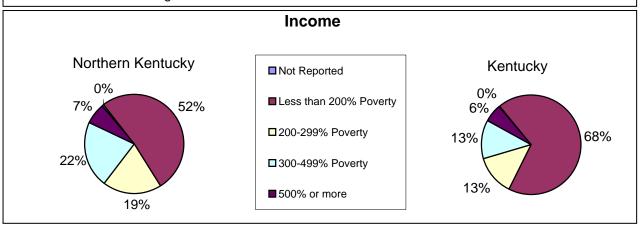
Fiscal Year: 2006 Quarter: 3rd

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Northern Kentucky	Kentucky	Total	
Total Children Served	698	6034	11.6%	
Total Paid for All Services	\$650,222.37	\$5,527,846.83	11.8%	
Total Eligible Children Served	531	4400	12.1%	
Cost per Child for Elig. Services	\$1,014.40	\$1,025.81	98.9%	
Total Paid for Eligible Services	\$538,646.37	\$4,513,542.58	11.9%	
Total One Day Snapshot Child Count	409	3577	11.4%	
Referrals and IFSP information				
Total Referrals	211	1851	11.4%	
Average Age at Referral in Months	20.0	18.8	106.3%	
Number of IFSPs	117	963	12.1%	
Average Age at IFSP in Months	21.4	20.6	103.8%	
Avg. No. Days from Last Referral to IFSP	36	49	73.7%	
Number if IFSPs > 45 days from Last Ref.	. 18	354	5.1%	



Children Turning 3 During Quarter Northern Kentucky Kentucky Age Appropriate by Age 3 13.5% 17.0% Discharged Prior to Age 3, other than Age Appropriate 14.9% 17.4% Discharge Not Reported 9.6% 12.4% Transitioned to Part B 41.5% 43.9% Transitioned; Not Eligible for Part B 1.7% 0.0% Transitioned; Part B Eligibility Not Determined 11.7% 9.3% Transitioned to Services Other than Part B 5.3% 1.9% **Total Number Turning 3** 94 862



3%

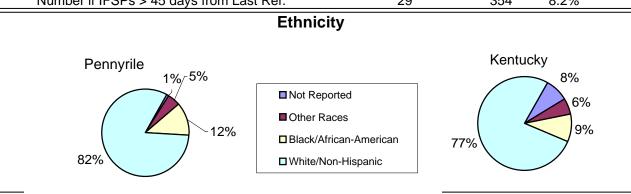
9%

Pennyrile

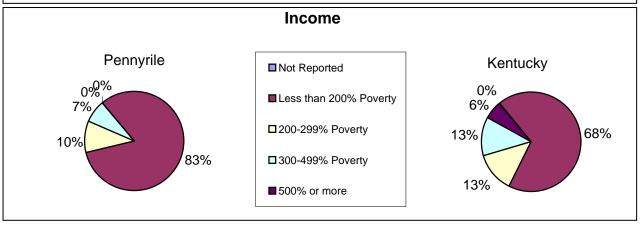
Fiscal Year: 2006 Quarter: 3rd

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Pennyrile	Kentucky	Total	
Total Children Served	230	6034	3.8%	
Total Paid for All Services	\$165,411.05	\$5,527,846.83	3.0%	
Total Eligible Children Served	146	4400	3.3%	
Cost per Child for Elig. Services	\$855.44	\$1,025.81	83.4%	
Total Paid for Eligible Services	\$124,893.80	\$4,513,542.58	2.8%	
Total One Day Snapshot Child Count	107	3577	3.0%	
Referrals and IFSP information				
Total Referrals	77	1851	4.2%	
Average Age at Referral in Months	19.0	18.8	101.0%	
Number of IFSPs	48	963	5.0%	
Average Age at IFSP in Months	21.3	20.6	103.3%	
Avg. No. Days from Last Referral to IFSP	55	49	112.4%	
Number if IFSPs > 45 days from Last Ref.	29	354	8.2%	



Children Turning 3 During Quarter Pennyrile Kentucky Age Appropriate by Age 3 13.5% 12.9% Discharged Prior to Age 3, other than Age Appropriate 38.7% 17.4% Discharge Not Reported 12.9% 12.4% Transitioned to Part B 32.3% 43.9% Transitioned; Not Eligible for Part B 0.0% 1.7% Transitioned; Part B Eligibility Not Determined 3.2% 9.3% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 862 31



3%

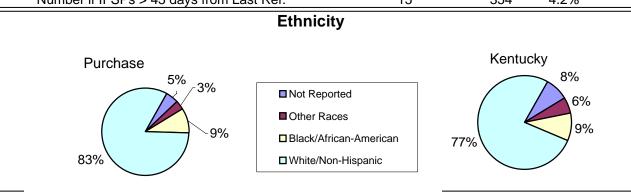
9%

Purchase

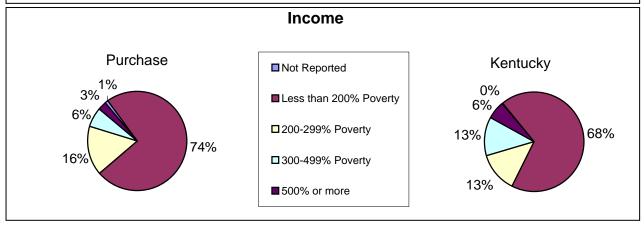
Fiscal Year: 2006 Quarter: 3rd

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Purchase	Kentucky	Total	
Total Children Served	318	6034	5.3%	
Total Paid for All Services	\$274,422.75	\$5,527,846.83	5.0%	
Total Eligible Children Served	223	4400	5.1%	
Cost per Child for Elig. Services	\$1,028.55	\$1,025.81	100.3%	
Total Paid for Eligible Services	\$229,367.25	\$4,513,542.58	5.1%	
Total One Day Snapshot Child Count	186	3577	5.2%	
Referrals and IFSP information				
Total Referrals	126	1851	6.8%	
Average Age at Referral in Months	17.2	18.8	91.3%	
Number of IFSPs	48	963	5.0%	
Average Age at IFSP in Months	19.0	20.6	92.3%	
Avg. No. Days from Last Referral to IFSP	45	49	91.4%	
Number if IFSPs > 45 days from Last Ref.	15	354	4.2%	



Children Turning 3 During Quarter Purchase Kentucky Age Appropriate by Age 3 16.3% 13.5% Discharged Prior to Age 3, other than Age Appropriate 12.2% 17.4% Discharge Not Reported 16.3% 12.4% Transitioned to Part B 43.9% 55.1% Transitioned; Not Eligible for Part B 0.0% 1.7% Transitioned; Part B Eligibility Not Determined 9.3% 0.0% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 49 862



3%

9%